

2018-2019 BUDGET ITEMS ADDED

WATER PLANT

269 - Repair-Maint. – Other	\$40,000.00
269 – Repair-Maint. – Other	\$ 7,500.00

WATER DIST.

944 – Transportation Equip.	\$27,000.00
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STREET DEPT.

944 – Equipment Purchase (3 yr lease to own)	\$25,528.00
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POLICE DEPT.

148 – Training	\$ 7,000.00
320 – Classes & Events	\$ 2,000.00
3 Vehicles (lease to own) paid out of surplus	\$34,800.00

FIRE DEPT.

148 – Employee Education & Training	\$ 5,000.00
940 – Machinery & Equipment	\$25,000.00

GENERAL FUND

320 – Badges and Laminating Machine	\$ 500.00
320 – Lettering for Town Vehicles	\$ 500.00

3% cost of living adjustment for employees